

Annex D - Climate Action Programme

Measures	Actual	Climate Action Milestone	Climate Action Updates	Climate Action Next Steps
CA1.1.01 Convert 54 traffic signals to LED	★	DFT sites completed complete procurement for 40 crossings	DFT - 6 sites identified and 5 have been completed. No remaining budget for the final site. BAU - 3 sites already upgraded 40 Pedestrian Crossings - Order placed, delivery programme being worked out Total of 48 sites will be upgraded in 2022/23	mobilisation of 40 Pedestrian Crossings LED Upgrades - Order placed, delivery programme being worked out , to be completed in Q4
CA1.1.02 Develop and implement streetlight policy	★	Approval and implementation	the policy was approved by cabinet in October 2022. Highways team are working out ways to improve climate deliverables, including use of data networking to enable start county initiatives.	Highways team are working out ways to improve climate deliverables, including use of data networking to enable start county initiatives.
OCC01.02 Total No. of streetlights fitted with LED Lanterns by March 2023	★		80% of the total SL upgrade to LED as December 2022	majority of the LED conversions should be completed by end of March 24
CA1.2.01 Complete the delivery of PSDS 1 and 3 projects	●	PSDS3 Delivery	PSDS 1 delivery complete - but the grid upgrades delayed at 3 sites (Abbey Center, Slade Park FS and Thomas Read Primary School) . Awaiting DNO to complete upgrades for installers to complete final commissioning PSDS 3a: Contracts signed on 3 schools ASHP(Carterton Gateway, Sunnigwell and Ace Center) contract award being sorted for insulation measures Hook Norton FS: Tender process underway contractual difficulties for Harwell and Benson Primary schools - risk of losing Grant funding	PSDS 1: awaiting DNO upgrades for 3 sites to enable final connection of ASHPs PSDS 3a: complete work on all 5 schools by end of March 2023
CA1.2.02 Develop and implement an Agile Working Strategy	★	Launch Agile Working Programme	Agile working framework adopted. Further opportunities in optimising work spaces were restricted by decisions from SLT	
CA1.2.03 Develop a Property Strategy and decarbonisation plan	★	Capital bids	Capital bid submitted. OBC is currently in governance process - going to SCB on 6th January 2023	awaiting outcomes from the capital funding bid process and going thought he governance

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CA1.2.04 Implement active building energy management	★	Engagement with ICT and Hard FM teams	process mapped out within the property team and an updated heating policy need to go through the governance process. Engagement with ICT team has ensured that we are futureproofing IT infrastructure for remote access to BMS.	need to take paper on heating policy through governance process
CA1.2.05 Release 1 leased building (Abbey House)	★	Nash Court has been released	Rental agreements at Abbey House and Knights Court are under review. Nash Court released in October 2022	Rental agreements at Abbey House and Knights Court are under review.
CA1.3.01 Set up One Fleet - integrated fleet management system	●	Programme and system implementation	system implementation underway FRS service to go live at the end of March 2023. rest of OCC fleet until end of Q2 2023/24	FRS service to go live at the end of March 2023. rest of OCC fleet until end of Q2 2023/24
CA1.3.02 Procure EVs to replace end of life/lease vehicles for OCC Fleet	★	Submission of capital bid and Home charging policy	Capital bid for Fleet replacement submitted and expected sign off in January 2023. Home charging policy - work in progress	Start procurement process for vehicles once capital bid approved Home charging policy and procurement to be completed
CA1.3.03 Shift diesel fire fleet to HVO subject to feasibility study	●	Trial evaluation and final report	HVO piece of work had to be paused due to capacity issues in fire & Rescue Service	
CA1.3.05 Launch HySPERT Phase 2 - H2FC Prototype Fire Engine (depending on funding bid outcome)	●	Outcome of Funding bid	waiting for bid outcome	
CA1.4.01 Implement staff business travel programme	★	Identify recommendations & support development of business case	Shared data and working with Director of Customer & Cultural Services to explore options to reduce business travel emissions. business case for high mileage users submitted - awaiting capital bid approval in January 23	Work with services within Customer & Cultural Services to explore options for reducing carbon emissions associated with staff travel.